FSMA BUDGET 2016-2017

Description	ACTUAL	BUDGET
INCOME		
DUES	9650	10500
TOTAL DUES	9650	10500
SEMINARS		
FALL	0	2445
Ways & Means Income	0	0
TOTAL SEMINARS	0	2445
ANNUAL MEETING		
Registration Income	0	9055
Ways & Means Income	0	550
TOTAL ANNUAL MEETING	0	9605
FUND TRANSFER FOR SPECIAL PROJECTS		
	0	0
	0	0
	0	0
TOTAL SPECIAL PROJECTS	0	0
TOTAL INCOME	9650	22550
EXPENSES		
AAMA ANNUAL MEETING		
Flowers/Misc	0	50
NATIONAL DEL/ALT	4999.96	5000
Photo	20	50
TOTAL AAMA ANNUAL MEETING	5019.96	5100
SCHOLARSHIPS		
MAXINE WILLIAMS	100	100

FSMA	0	0
TOTAL SCHOLARSHIPS	100	100
SPECIAL PROJECTS		
Aug 20 Meeting Hotel Deposit	648.43	0
GAS	88.38	0
REGISTRATION SUPPLIES (all seminars)	64.72	0
TOTAL SPECIAL PROJECTS	801.53	0
PRESIDENT		
Travel	103.46	125
Misc Expense	17.24	25
TOTAL PRESIDENT	17.24	150
PRES-ELECT		
Presidents Gift	0	50
Packets	0	50
Misc Expense	0	10
TOTAL PRES-ELECT	0	110
SECRETARY		
Misc Expense	0	10
TOTAL SECRETARY	0	10
TREASURER & PIN		
Bond	122	125
Pres. Pin Expense	0	175
Shredding Treasurer Paper Files	65.34	100
Quicken Software Upgrade	44.95	50
TOTAL TREASURER	232.29	450
SPEAKER / VICE SPEAKER		
Misc Expense	0	10
TOTAL SPEAKER / VICE SPEAKER	0	10
Budget & Finance		
Misc Expense	0	10
TOTAL Budget & Finance	0	10

BYLAW-P&P		
Misc Expense	0	10
TOTAL BYLAW-P&P	0	10
CERTIFICATION & MEMBERSHIP		
TRAVEL	0	0
AWARDS	0	0
Misc Expense	0	10
TOTAL CERTIFICATION & MEMBERSHIP	0	10
Communications		
Constant Contact	240	650
Website	0	320
Survey Monkey	119.4	300
Misc Expense		10
TOTAL Communications	359.4	1280
CONTINUING EDUCATION		
Misc Expense	0	10
TOTAL CONTINUING EDUCATION	0	10
EDUCATOR ASSEMBLY		
Misc Expense	0	100
TOTAL EDUCATOR ASSEMBLY	0	100
MARKETING & COMMUNITY OUTREACH		
Communication	0	1000
Marketing	0	1000
Misc Expense	0	10
TOTAL MARKETING	0	2010
Meeting Coordinator		
Misc Expense	0	10
TOTAL Meeting Coordinator	0	10
NOMINATING COMMITTEE		
Misc Expense	0	10

TOTAL NOMINATING COMMITTEE	0	10
Annual Meeting Expenses		
AV	0	1000
HOTEL DEPOSIT (5.12.2017)	500	0
Hotel Expense	0	6000
Room & Reg Pres & AAMA Rep Room & Exp.	0	1000
Color Guard HOD	0	100
Decorations Installation	0	50
Reg Supp	0	350
Speaker Honorarium	0	1250
Misc Expense	0	10
TOTAL Annual Meeting Expenses	500	9760
Fall Seminar		
AV	0	250
Hotel Expense/FOOD	0	2500
Reg Supplies	0	150
Speaker Honorarium	0	500
Misc Expense	0	10
TOTAL Fall Seminar	0	3410
TOTAL EXPENSES	7030.42	22550
TOTAL INCOME	9650	22550