FSMA BUDGET 2017-2018

Description	ACTUAL	BUDGET
INCOME		
DUES	9130	10500
TOTAL DUES	9130	10500
SEMINARS		
FALL	0	2445
Ways & Means Income	0	0
TOTAL SEMINARS	0	2445
ANNUAL MEETING		
Registration Income	0	8905
Ways & Means Income	0	550
Exhibitor	0	0
TOTAL ANNUAL MEETING	0	9455
FUND TRANSFER FOR SPECIAL PROJECTS		
	0	0
	0	0
	0	0
TOTAL SPECIAL PROJECTS	0	0
TOTAL INCOME	9130	22400
EXPENSES		
AAMA ANNUAL MEETING		
Flowers/Misc	0	50
NATIONAL DEL/ALT	4999.98	5000
Photo	0	50
TOTAL AAMA ANNUAL MEETING	4999.98	5100
SCHOLARSHIPS		
MAXINE WILLIAMS	100	100
FSMA	0	0
TOTAL SCHOLARSHIPS	100	100
SPECIAL PROJECTS		

Aug 20 Meeting Hotel Deposit	0	0
GAS/Misc Special Meetings	0	0
REGISTRATION SUPPLIES (all seminars)	0	0
HOTEL DEPOSIT SAWGRASS 11.16.2018	1000	0
TOTAL SPECIAL PROJECTS	0	0
PRESIDENT		
Travel	0	125
Misc Expense	0	25
TOTAL PRESIDENT	0	150
PRES-ELECT		
Presidents Gift	0	50
Packets	0	50
Misc Expense	0	10
TOTAL PRES-ELECT	0	110
SECRETARY		
Misc Expense	0	10
TOTAL SECRETARY	0	10
TREASURER & PIN		
Bond	122	125
Pres. Pin Expense	0	175
	0	
	0	
TOTAL TREASURER	122	300
SPEAKER / VICE SPEAKER		
Misc Expense	0	10
TOTAL SPEAKER / VICE SPEAKER	0	10
Budget & Finance		
Misc Expense	0	10
TOTAL Budget & Finance	0	10
BYLAW-P&P		
Misc Expense	0	10
TOTAL BYLAW-P&P	0	10
CERTIFICATION & MEMBERSHIP		

TRAVEL	0	0
AWARDS	0	0
Misc Expense	0	10
TOTAL CERTIFICATION & MEMBERSHIP	0	10
Communications		
Constant Contact	390	650
Website	119.4	320
Survey Monkey	0	300
Misc Expense		10
TOTAL Communications	509.4	1280
CONTINUING EDUCATION		
Misc Expense	0	10
TOTAL CONTINUING EDUCATION	0	10
EDUCATOR ASSEMBLY		
Misc Expense	0	100
TOTAL EDUCATOR ASSEMBLY	0	100
MARKETING & COMMUNITY OUTREACH		
Communication	0	1000
Marketing	0	1000
Misc Expense (TSHIRTS)	0	10
TOTAL MARKETING	0	2010
Meeting Coordinator		
Misc Expense	0	10
TOTAL Meeting Coordinator	0	10
NOMINATING COMMITTEE		
Misc Expense	0	10
TOTAL NOMINATING COMMITTEE	0	10
Annual Meeting Expenses		
AV	0	1000
HOTEL DEPOSIT (5.12.2017)	0	0
Hotel Expense	0	6000
Room & Reg Pres & AAMA Rep Room & Exp.	0	1000
Color Guard HOD	0	100
Decorations Installation	0	50

Reg Supp	0	350
Speaker Honorarium	0	1250
Misc Expense	0	10
TOTAL Annual Meeting Expenses	0	9760
Fall Seminar		
AV	0	250
Hotel Expense/FOOD	1613.56	2500
Reg Supplies	0	150
Speaker Honorarium	0	500
Misc Expense	0	10
TOTAL Fall Seminar	1613.56	3410
TOTAL EXPENSES	7344.94	22400
TOTAL INCOME	9130	22400