FSMA BUDGET 2021-2022

Description	ACTUAL	BUDGET
INCOME		
DUES	11465	9000
TOTAL DUES	11465	9000
SEMINARS		
FALL	0	2500
JANUARY	0	2500
TOTAL SEMINARS	0	5000
ANNUAL MEETING		
Registration Income	0	9000
Ways & Means Income	0	0
TOTAL ANNUAL MEETING	0	9000
FUND TRANSFER FOR SPECIAL PROJECTS		
	0	0
	0	0
	0	0
TOTAL SPECIAL PROJECTS	0	0
TOTAL INCOME	11465	23000
EXPENSES		
AAMA ANNUAL MEETING		
NATIONAL DEL/ALT	2000	5000
TOTAL AAMA ANNUAL MEETING	2000	5000
SCHOLARSHIPS		
MAXINE WILLIAMS	100	100

FSMA	0	0
TOTAL SCHOLARSHIPS	100	100
SPECIAL PROJECTS		
TEST (ZELLE) +$5 -$5	0	0
	0	0
	0	0
TOTAL SPECIAL PROJECTS	0	0
PRESIDENT		
Travel	0	125
Misc Expense	0	25
TOTAL PRESIDENT	0	150
PRES-ELECT		
Presidents Gift	0	50
Packets	0	25
Misc Expense	0	0
TOTAL PRES-ELECT	0	75
SECRETARY		
Misc Expense	0	10
TOTAL SECRETARY	0	10
TREASURER & PIN		
Bond	122	125
Pres. Pin Expense	0	190
TOTAL TREASURER	122	315
SPEAKER / VICE SPEAKER		
Misc Expense	0	10
TOTAL SPEAKER / VICE SPEAKER	0	10
Budget & Finance		
Misc Expense	0	10

TOTAL Budget & Finance	0	10
BYLAW-P&P		
Misc Expense	0	10
TOTAL BYLAW-P&P	0	10
CERTIFICATION & MEMBERSHIP		
TRAVEL	0	10
AWARDS	0	0
Misc Expense	0	0
TOTAL CERTIFICATION & MEMBERSHIP	0	10
Communications		
Constant Contact	455	800
Website	119.4	125
Misc Expense	0	0
SURVEY MONKEY	0	350
TOTAL Communications	574.4	1275
CONTINUING EDUCATION		
ZOOM MEETINGS	299.9	200
Misc Expense	0	
TOTAL CONTINUING EDUCATION	299.9	200
EDUCATOR ASSEMBLY		
Misc Expense	0	10
TOTAL EDUCATOR ASSEMBLY	0	10
MARKETING & COMMUNITY OUTREACH		
Communication	0	100
Marketing	0	100
Misc Expense	0	0
TOTAL MARKETING	0	200
Meeting Coordinator		
Misc Expense	0	10

TOTAL Meeting Coordinator	0	10
NOMINATING COMMITTEE		
Misc Expense	0	10
TOTAL NOMINATING COMMITTEE	0	10
Annual Meeting Expenses		
AV	0	1000
HOTEL DEPOSIT MADE 06-15-2020	0	0
Hotel Expense	0	6000
Room & Reg Pres & AAMA Rep Room & Exp.	0	1000
Color Guard HOD	0	100
Decorations Installation	0	50
Reg Supp	0	350
Speaker Honorarium	0	1500
Misc Expense	0	0
TOTAL Annual Meeting Expenses	0	10000
Fall Seminar		
AV	0	250
Hotel Expense		3000
Reg Supplies	0	150
Speaker Honorarium	400	500
Misc Expense	0	10
TOTAL Fall Seminar	400	3910
January Meeting 2022		
Speaker Honorarium	0	500
Total January Meeting		
TOTAL EXPENSES	3096.3	17395
TOTAL INCOME	11465	