FSMA BUDGET 2019-2020

Description	ACTUAL	BUDGET
INCOME		
DUES	9565	10000
TOTAL DUES	9565	10000
SEMINARS		
FALL	1635.7	2785
Ways & Means Income	0	0
EXHIBITOR	100	0
TOTAL SEMINARS	1735.7	2785
ANNUAL MEETING		
Registration Income	0	9245
Ways & Means Income	0	550
Exhibitor	0	0
TOTAL ANNUAL MEETING	0	9795
FUND TRANSFER FOR SPECIAL PROJECTS		
Website Registration Form	1800	1800
	0	0
	0	0
TOTAL SPECIAL PROJECTS	1800	1800
TOTAL INCOME	13100.7	24380
EXPENSES		
AAMA ANNUAL MEETING		
Flowers/Misc	0	50
NATIONAL DEL/ALT	3882.17	5000
Photo	0	50
TOTAL AAMA ANNUAL MEETING	3882.17	5100
SCHOLARSHIPS		
MAXINE WILLIAMS	0	100
FSMA	0	0
TOTAL SCHOLARSHIPS	0	100
SPECIAL PROJECTS		
FIGMENT DESIGN (Registration Developer)	1800	0
	0	0
	0	0
	0	0
	0	0
	0	0
TOTAL SPECIAL PROJECTS	1800	0
PRESIDENT		
Travel	8.9	125
Misc Expense	0	25

TOTAL PRESIDENT	0	150
PRES-ELECT		
Presidents Gift	0	50
Packets	0	50
Misc Expense	0	10
TOTAL PRES-ELECT	0	110
SECRETARY		
Misc Expense	0	10
TOTAL SECRETARY	0	10
TREASURER & PIN		
Bond	0	125
Pres. Pin Expense	0	175
	0	0
	0	
TOTAL TREASURER	0	300
SPEAKER / VICE SPEAKER		
Misc Expense Recorder	49.92	10
TOTAL SPEAKER / VICE SPEAKER	49.92	10
Budget & Finance		
Misc Expense	0	10
TOTAL Budget & Finance	0	10
BYLAW-P&P		
Misc Expense	0	10
TOTAL BYLAW-P&P	0	10
CERTIFICATION & MEMBERSHIP		
TRAVEL	0	0
AWARDS	0	0
Misc Expense	0	10
TOTAL CERTIFICATION & MEMBERSHIP	0	10
Communications		
Constant Contact	195	780
Website	119.4	320
Survey Monkey	0	350
Misc Expense		10
TOTAL Communications	314.4	1460
CONTINUING EDUCATION		
Misc Expense	0	10
TOTAL CONTINUING EDUCATION	0	10
EDUCATOR ASSEMBLY		
Misc Expense	0	100

TOTAL EDUCATOR ASSEMBLY	0	100
MARKETING & COMMUNITY OUTREACH		
Communication	0	1000
Marketing	0	1000
Misc Expense (TSHIRTS)	0	10
TOTAL MARKETING	0	2010
Meeting Coordinator		
Misc Expense	0	10
TOTAL Meeting Coordinator	0	10
NOMINATING COMMITTEE		
Misc Expense	0	10
TOTAL NOMINATING COMMITTEE	0	10
Annual Meeting Expenses		
AV	0	1000
Hotel Expense	0	6000
Room & Reg Pres & AAMA Rep Room & Exp.	0	1000
Color Guard HOD	0	100
Decorations Installation	0	50
Reg Supp	0	350
Speaker Honorarium	0	1250
Misc Expense	0	10
TOTAL Annual Meeting Expenses	0	9760
Fall Seminar		
AV	0	250
HOTEL DEPOSIT EMBASSY SUITES	3780.44	0
Hotel Expense/FOOD	0	2500
Reg Supplies	0	150
Speaker Honorarium	0	500
Misc Expense	0	10
TOTAL Fall Seminar	3780.44	3410
TOTAL EXPENSES	9826.93	22580
TOTAL INCOME	13100.7	24380