FSMA BUDGET 2015-2016

Description	ACTUAL	BUDGET
INCOME		
DUES	10975	8500
TOTAL DUES	10975	8500
SEMINARS		
FALL	1123.5	3500
Ways & Means Income	0	0
TOTAL SEMINARS	1123.5	3500
ANNUAL MEETING		
Registration Income	0	9055
Ways & Means Income	0	550
TOTAL ANNUAL MEETING	0	9605
FUND TRANSFER FOR SPECIAL PROJECTS		
	0	0
	0	0
	0	0
TOTAL SPECIAL PROJECTS	0	0
TOTAL INCOME	12098.5	21605
EXPENSES		
AAMA ANNUAL MEETING		
Flowers/Misc	31	50
NATIONAL DEL/ALT	4999.96	5000
Photo	40	50
TOTAL AAMA ANNUAL MEETING	5070.96	5100

SCHOLARSHIPS		
MAXINE WILLIAMS	100	100
FSMA	0	0
TOTAL SCHOLARSHIPS	100	100
SPECIAL PROJECTS		
	0	0
	0	0
	0	0
TOTAL SPECIAL PROJECTS	0	0
PRESIDENT		
Travel	0	75
Misc Expense	0	10
TOTAL PRESIDENT	0	85
PRES-ELECT		
Presidents Gift	0	50
Packets	0	50
Misc Expense	0	10
TOTAL PRES-ELECT	0	110
SECRETARY		
Misc Expense	0	10
TOTAL SECRETARY	0	10
TREASURER & PIN		
Bond	122	120
Pres. Pin Expense	0	150
TOTAL TREASURER	122	270
SPEAKER / VICE SPEAKER		
Misc Expense	0	10
TOTAL SPEAKER / VICE SPEAKER	0	10

Budget & Finance		
Misc Expense	0	10
TOTAL Budget & Finance	0	10
BYLAW-P&P		
Misc Expense	0	10
TOTAL BYLAW-P&P	0	10
CERTIFICATION & MEMBERSHIP		
TRAVEL	0	0
AWARDS	0	0
Misc Expense	0	10
TOTAL CERTIFICATION & MEMBERSHIP	0	10
Communications		
Constant Contact	200	450
Website	304.35	320
Survey Monkey	0	300
Misc Expense		10
TOTAL Communications	504.35	1080
CONTINUING EDUCATION		
Misc Expense	0	10
TOTAL CONTINUING EDUCATION	0	10
EDUCATOR ASSEMBLY		
Misc Expense	0	100
TOTAL EDUCATOR ASSEMBLY	0	100
MARKETING & COMMUNITY OUTREACH		
Communication	12.25	1000
Marketing	0	1000
Misc Expense	0	10
TOTAL MARKETING	12.25	2010
Meeting Coordinator		
Misc Expense	0	10

TOTAL Meeting Coordinator	0	10
NOMINATING COMMITTEE		
Misc Expense	0	10
TOTAL NOMINATING COMMITTEE	0	10
Annual Meeting Expenses		
AV	0	1000
HOTEL DEPOSIT MADE 3.30.15	500	0
Hotel Expense	0	6000
Room & Reg Pres & AAMA Rep Room & Exp.	0	500
Color Guard HOD	0	100
Decorations Installation	0	50
Reg Supp	0	350
Speaker Honorarium	0	1250
Misc Expense	0	10
TOTAL Annual Meeting Expenses	500	9260
Fall Seminar		
AV	0	250
Hotel Expense	0	2500
Reg Supplies	0	150
Speaker Honorarium	0	500
Misc Expense	0	10
TOTAL Fall Seminar	0	3410
TOTAL EXPENSES	6309.56	
TOTAL INCOME	12098.5	21605